

# 2011-2014 Three Year Plan – Strategy Action Plan



<b>Strategy:</b>	Provide Seed Funding for Innovative 21 <sup>st</sup> Century Instructional Practices.
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*Goal 3: Learning Environments Enable the Acquisition of 21<sup>st</sup> Century competencies*

*Outcome 1: Learners Use Digital Technologies to Enhance Learning*

*Performance Measures :*

- *Percentage of staff that use technology as a digital tool*
- *Percentage of staff and students who agree they have access to digital technology at school*
- *Percentage of parents and students who agree teachers use digital technology to actively engage students*

<b>MRP</b>	Greg Bass
<b>Resource Person(s)</b>	Barry Allen Dave Morris Kevin Wttewaall

## FIRST QUARTER

Sept. 1 – Nov. 15	Action Steps	Deliverables
	1. Establish an innovative use of technology grant to be distributed commencing Sept. 1 to accepted proposals	<ul style="list-style-type: none"> <li>▪ Action Research</li> <li>▪ 10 or more innovative projects</li> </ul>
<b>Qualitative/Quantitative Analysis/Process Evaluation to Be Undertaken</b> Project reviews		
<b>Communication Tactics</b> <ul style="list-style-type: none"> <li>▪ Direct staff to overview of approved projects in weekly communication near end of quarter</li> </ul>		

## SECOND QUARTER

Nov. 16 - Feb. 15	Action Steps	Deliverables
	2. Assess implementation of approved projects 3. Identify other potential innovative instructional projects possibly funded by superintendent's office	<ul style="list-style-type: none"> <li>▪ Summary report of approved projects and intended outcomes/measures</li> </ul>
<b>Qualitative/Quantitative Analysis/Process Evaluation to Be Undertaken</b> <ul style="list-style-type: none"> <li>▪ Summary of operating projects, number of students and staff involved, and anticipated instructional impacts</li> </ul>		
<b>Communication Tactics</b> <ul style="list-style-type: none"> <li>▪ Promote projects through a 21<sup>st</sup> Century learner portlet and in online, Facebook, Twitter</li> </ul>		

### THIRD QUARTER

Feb. 16 – May 15	Action Steps	Deliverables
	4. Prepare interim report of progress of projects 5. Update web portlet 6. Contingent upon interim reporting of success, establish seed funding in budget process for 2012-13	<ul style="list-style-type: none"> <li>▪ Interim report</li> <li>▪ 2012-13 budget</li> </ul>
<b>Qualitative/Quantitative Analysis/Process Evaluation to Be Undertaken</b> Interim report on impact on teacher practice and student learning		
<b>Communication Tactics</b> <ul style="list-style-type: none"> <li>▪ Second Online communication describing how projects are proceeding</li> </ul>		

### FOURTH QUARTER

May 16 – Aug. 30	Action Steps	Deliverables
	7. Collect summary reports from project leads in preparation for final report 8. Prepare final report	<ul style="list-style-type: none"> <li>▪ Summary report</li> </ul>
<b>Qualitative/Quantitative Analysis/Process Evaluation to Be Undertaken</b> <ul style="list-style-type: none"> <li>▪ RVS survey data</li> </ul>		
<b>Communication Tactics</b> <ul style="list-style-type: none"> <li>▪ Summary report link reported in Online end of August</li> </ul>		

### BUDGET PROJECTION

<b>Costs</b> <ul style="list-style-type: none"> <li>▪ \$100,000</li> </ul>
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